## **Annual Business Cycle**

| Month / Activity | Student Achievement /<br>Data Review   | Human Resources  | Financial  | Operational   |
|------------------|--|--|--|---|
| July             | <ul> <li>Preliminary Review of<br/>New District Goals</li> </ul>   |  | ❖ School District Audit  | <ul> <li>Policy Review and<br/>Revision</li> <li>Middle School Building<br/>Utilization</li> </ul>  |
| August           | <ul> <li>❖ Board Data Retreat         with Review of Vision,         Mission, Beliefs, and         Expectations and         Demographic,         Perceptions, Program         and Process, Student         Achievement Data</li> <li>❖ Approval of District         Goals</li> </ul> | ❖ Introduction of New District Staff   | ❖ Budget Review  | <ul> <li>Policy Review and Revision</li> <li>High School Building Utilization</li> </ul>  |
| September        | <ul> <li>❖ Data Review:         Student/Teacher         Ratio; Course         Numbers and         Curriculum Offerings</li> </ul>  |  | ❖ Annual Meeting   | <ul> <li>Policy Review and Revision</li> <li>Elementary Building Utilization</li> <li>Review and Revise Population Projections</li> </ul> |
| October          | <ul> <li>Data Review: Third         <ul> <li>Friday Enrollments;</li> <li>Demographic Data</li> </ul> </li> <li>Report on Progress         <ul> <li>Toward District Goals</li> </ul> </li> </ul>   | <ul> <li>Innovative Teacher<br/>Grant Presentations</li> </ul>   | <ul> <li>Set Tax Levy and         <ul> <li>Final Budget</li> <li>Adjustments as</li> <li>Required by Statute</li> </ul> </li> <li>Accept Annual Audit         <ul> <li>Report</li> </ul> </li> </ul> | <ul> <li>Policy Review and Revision</li> <li>Review of District Facilities Utilization</li> </ul>   |
| November         | <ul> <li>Curriculum and         <ul> <li>Instruction Program</li> <li>Proposals</li> <li>Fall Board Letters of Recognition</li> </ul> </li> </ul>  | <ul> <li>Innovative Teacher         Grant Presentations</li> <li>Review of Building         and Staff Goals</li> </ul> |  | <ul> <li>Policy Review and<br/>Revision</li> </ul>  |
| December         | ❖ Approve Early<br>Graduation Requests   | <ul><li>Administrative</li><li>Evaluations</li></ul>   |  | <ul><li>Policy Review and<br/>Revision</li></ul>  |
| January          | <ul><li>Report on Progress</li></ul>   | <ul><li>Staffing Update</li><li>Personnel Evaluations</li><li>Superintendent</li></ul>                                 |  | <ul> <li>Policy Review and<br/>Revision</li> </ul>  |

| February | Attendance, Course Numbers and Curriculum Offerings  Data Review: Second Friday Enrollments;   | Evaluation  Issuance of Administrative Contracts by January 28   |   | <ul><li>Policy Review and Revision</li></ul>   |
|----------|--|--|---|--|
|          | Demographic Data   |  |   | <ul> <li>Approve Calendar</li> <li>Report on Board<br/>Convention<br/>Attendance</li> </ul>  |
| March    | <ul><li>Report on Progress</li></ul>   | <ul><li>Staffing Update</li><li>Review of Building and Staff Goals</li></ul>   | <ul><li>Preliminary Budget<br/>Review</li></ul> | <ul> <li>Policy Review and<br/>Revision</li> </ul>   |
| April    | ❖ Winter Letters of<br>Recognition   | <ul> <li>Oath of Officers for Elected Members</li> <li>New Board Member Orientation</li> <li>Appoint CESA Representative</li> <li>Issuance of Staff Contracts by May 15</li> </ul> | ❖ Approve Bus Contract                          | <ul> <li>Policy Review and<br/>Revision</li> </ul>   |
| Мау      | <ul> <li>Gather Senior Exit         Perceptions Data     </li> <li>Approve Open         Enrollment         Applications     </li> </ul>  |  |   | <ul> <li>Policy Review and<br/>Revision Election of<br/>Officers and Board<br/>Committees</li> <li>Board Work Session<br/>on Board Operations</li> </ul> |
| June     | <ul> <li>Spring Letters of Recognition</li> <li>Approve Early Kindergarten Entrance</li> <li>Report on Progress Toward District Goals</li> <li>Preliminary Review of New District Goals</li> <li>Gather Two- and Four-Year Post Graduate Perceptions Data</li> </ul> | <ul> <li>Approve Innovative         Teacher Grants</li> <li>Superintendent         Evaluation</li> </ul>   | ❖ End of Budget Cycle                           | ❖ Policy Review and<br>Revision  |